OSED

teas strive together to save humanity

Organization for Social and Economic Development (OSED)
Khyber Pakhtunkhwa, Pakistan

www.osed.org.pk
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Khyber Pakhtunkhwa, Pakistan

PROFILE

lets strive together to
Save the Humanity
About OSED

Organization for Social and Economic Development (OSED)

Date of establishment: August, 2006.
Date of Registration: March 2010
Registration #: DSW/ NWFP/ 3231.
Working Area: KPK, FATA PAKISTAN & AFGHANISTAN
Account# 01002-38763-014 Al-Barka Bank Peshawar Cant
Email: osed.nwfp@gmail.com
Facebook: OSEDKPKPAKISTAN
Contact Persons:

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  Email: uzairkhansmp@yahoo.com

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  Cell: +92-342-5520556
  Email: asad_khan112001@yahoo.com

Address:
#B-10, Zaheer plaza, Ring Road, Charadda Road link Peshawar
Office #: 091-2582605
Organization Introduction:

Socio-economic development is the process of social and economic development in a society. It is measured with indicators, such as GDP, life expectancy, literacy and levels of employment. Changes in less-tangible factors are also considered, such as personal dignity, freedom of association, personal safety and freedom from fear of physical harm, and the extent of participation in civil society.

Over the years, Pakistan has undertaken important economic and governance reforms that resulted in steady economic growth, allowing it to boost spending on poverty reduction programs. Recently, however, the global economic recession that followed a rapid increase in prices of food and other commodities worldwide, coupled with an array of domestic challenges, have impacted Pakistan’s economic outlook negatively.

The development challenges facing Pakistan-social, economic, and political-are immense, and the destabilizing effects of the global security situation have increased pressures within the country. Pakistan still struggles with high rates of infant, child and maternal mortality. Forty-six million people, or 29 percent of the population, live in absolute poverty. Only 53 percent of the adult population can read. Primary school dropout rates are 44 percent for boys and 65 percent for girls, and few of either gender go on to secondary school.

Development proceeds rapidly in those areas where the society becomes aware of opportunities and challenges and has the will to respond to them. Increasing awareness accelerates the process.
Mission Statement

The mission of OSED is to lead the path towards Social and Economic Development through Research and Development Services, Human Resource Development Services, Youth Development Services, Disaster and Emergency Relief Services, Health and Education Services which will ultimately lead to sustainable development.

Vision Statement

Our vision is the eradication of poverty, economic inequality and injustice, thus creating a harmonious world in which every person has the right to live with dignity.

Objectives

• The basic aim and objective of OSED is to organise relief and carry on rehabilitation measures in times of calamities and disasters so as to mitigate human sufferings, alleviate distress and losses arising out of calamities such as floods, cyclones, fires, earthquakes, droughts, famines, wars, hostilities, riots, epidemics and other miseries affecting people in any part of Pakistan and to provide financial and other assistance to them.

• To Work for the improvement of moral, economical, educational standard of the people.

• To incur expenses including establishing educational institutions, health care centres, community centres, medical assistance and assistance aimed at humanitarian and social uplift as well as other welfare activities to improve the quality of life.
To establish any welfare project and to assist, affiliate and establish connections with other institutions having similar objects and/or help them in providing aid to the victims.

To help the orphans so that they can assist the siblings and themselves in the future.

To encourage activities, developing, building and improving technical skills including vocational and non-vocational training of the communities.

To arrange free medical, surgical and eye camps.

Provision of healthy environment and battle against social evils.

Improving infrastructure in the rural and urban communities.

To promote awareness to the masses on different social issues and to provide protection, rehabilitation, resettlement and advocacy services to victims of domestic, sexual and drug abuse and disabled.

To strive for poverty alleviation and sustainable livelihoods.

To establish community based income generating projects for the welfare of children, women, disabled and other vulnerable distressed people.

To arrange capacity building program both for male and female.

Eradication of Poverty, Injustice and Economic Inequality
Values

Respect for Human Rights:
Respect for human rights requiring us not to violate any person’s fundamental human rights. We recognize that all people are born free and equal in dignity and rights, and we are very sensitive to the moral values, religion, customs, traditions, and cultures of the communities we serve.

Accountability and Transparency:
We strive for excellence in our work and we are accountable to the community we serve for the execution and outcomes of our stated and expected goals. We are also accountable to our donors, the government, staff and volunteers, members, partner organizations, and the public at large.

Cooperation beyond borders:
We will maintain ethical, cooperative relationships with other NGOs, and will form partnership where possible and appropriate for the sake of the greater public good.

Non-Profit Integrity:
We are a Non Profit Organisation and we are not operating for the primary purpose of carrying on a trade or business, unrelated to our mission and stated objectives.

Service beyond Self:
We are established to serve others. We focus on higher, broader, and more public level of services. We will conduct our services for the sake of others, whether the public at large or a particular segment of the public.
Let’s Share the Smile
Structure of OSED

Organizational Structure of OSED:

Board of Directors

Executive Director

Program Director
Manager Coordination
Manager RM
Manager Finance

Program Officers
M&E Officer
Admin Officer
Documentation Officer
HR Officer
Account Officer

Field staff
Support staff
Support staff
OSED has successfully accomplished the following projects:

<table>
<thead>
<tr>
<th>S.No</th>
<th>Activities</th>
<th>Period (From-To)</th>
<th>Location</th>
<th>Project Cost</th>
<th>Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Tameer-e-Milllat School Shabqadar</td>
<td>1-01-2008 (Continue)</td>
<td>Shabqadar</td>
<td>175000/</td>
<td>Individuals Donors</td>
</tr>
<tr>
<td>2.</td>
<td>Library Project for 80 Schools</td>
<td>April 2010</td>
<td>KPK</td>
<td>In kind Donation +1600000/</td>
<td>Life for Relief &amp; Development</td>
</tr>
<tr>
<td>3.</td>
<td>NFIs Distribution among IDPs of Hunza Flood</td>
<td>May 2010</td>
<td>Gilgit</td>
<td>50000/</td>
<td>Individuals Donors</td>
</tr>
<tr>
<td>4.</td>
<td>Free Medical Camps for Flood Victims Charsadda</td>
<td>August 2010</td>
<td>Charsadda</td>
<td>140000/</td>
<td>WHO and Individual Donors</td>
</tr>
<tr>
<td>5.</td>
<td>Food Distribution in flood Victims</td>
<td>September 2010</td>
<td>Matta Mughal Khel Charsadda</td>
<td>105000/</td>
<td>Qazi Foundation USA</td>
</tr>
<tr>
<td>6.</td>
<td>Food Distribution in flood Victims</td>
<td>September 2010</td>
<td>Matta Mughal Khel Charsadda</td>
<td>105000/</td>
<td>Qazi Foundation USA</td>
</tr>
<tr>
<td>7.</td>
<td>NFIs Distribution in Mohammad Agency IDPs</td>
<td>December 2010 to Jan 2011</td>
<td>Yaka Ghund Mohmand agency</td>
<td>In kind Donation</td>
<td>PEI</td>
</tr>
<tr>
<td>8.</td>
<td>Zabiha Project (10 Cows &amp; 30 Goats)</td>
<td>Jan 2011</td>
<td>Charsadda Mohmand agency</td>
<td>In kind Donation</td>
<td>Individuals Donors UAE</td>
</tr>
<tr>
<td>10.</td>
<td>Zabiha Project (30 Cows)</td>
<td>Dec 2011</td>
<td>Charsadda Mohmand agency</td>
<td>In kind Donation</td>
<td>Individuals Donors UAE</td>
</tr>
<tr>
<td>11.</td>
<td>Orphans Support Project 100 orphans sponsorship</td>
<td>Jan 2012 (Continue)</td>
<td>Peshawar</td>
<td>659000</td>
<td>Inner wheel Club Int. Individuals Donors</td>
</tr>
<tr>
<td>11.</td>
<td>Water Well Project</td>
<td>July 2012 to 31 August 2012</td>
<td>Charsadda</td>
<td>65000</td>
<td>Club Global &amp; Chiragh Welfare Trust Islamabad</td>
</tr>
</tbody>
</table>
Capacity of OSED:

OSED being a professional organization has the capacity to conduct training workshop on the following topics:

- Practical Financial Management
- Project Cycle Management
- Social Mobilization and Organizational Training
- NGOs & the concept of Development
- Communication and Presentation
- Quality Improvement and Marketing Training in Bee keeping
- Micro Enterprise Development for rural Women
- Strategic Program Planning
- Saving & Credit Management Training for women
- Gender Mainstreaming
- Participatory Development
- Local Government System & functions
- Institutional Development/Organizational Strengthening
- Effective Communication Skills.
- Training of Trainers.
- Basic Concepts related to environment
- Negotiation Skills Seminars for Women
- Conflict resolution and Leadership Management
GOVERNMENT OF N.W.F.P.

Directorate of Social Welfare

Certificate of Registration

Registration DSW / NWFP / 3231.

I hereby certify that Organization for Social & Economic Development H.NO.11 N-1 Phase-IV Hayatabad Peshawar has this day been registered under the Voluntary Social Welfare Agencies (Registration and Control) Ordinance 1961 (XLVI of 1961).

Given under my hand and seal at Peshawar this 12th day of March, 2010.

REGISTRATION AUTHORITY

Note: Loss of this certificate must be reported to Registration Authority with in seven days.

Original / Duplicate / Amended Dated 12/3/2010
## ORGANIZATION FOR SOCIAL AND ECONOMIC DEVELOPMENT

### RECEIPTS AND PAYMENTS ACCOUNT

**FOR THE YEAR ENDED JUNE 30, 2012**

<table>
<thead>
<tr>
<th>Description</th>
<th>2012 RUPEES</th>
<th>2011 RUPEES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening balance:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash in hand</td>
<td>39,001</td>
<td>177,283</td>
</tr>
<tr>
<td>Library books in hand</td>
<td></td>
<td>14,000,000</td>
</tr>
<tr>
<td></td>
<td>39,001</td>
<td>14,177,293</td>
</tr>
<tr>
<td>Membership fee</td>
<td>260,000</td>
<td>261,000</td>
</tr>
<tr>
<td>Donations</td>
<td>1,050,500</td>
<td>504,850</td>
</tr>
<tr>
<td></td>
<td><strong>1,349,501</strong></td>
<td><strong>15,032,943</strong></td>
</tr>
</tbody>
</table>

### PAYMENTS

<table>
<thead>
<tr>
<th>Description</th>
<th>2012 RUPEES</th>
<th>2011 RUPEES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff Salaries</td>
<td>156,000</td>
<td>224,000</td>
</tr>
<tr>
<td>Office Rent</td>
<td>106,800</td>
<td>84,000</td>
</tr>
<tr>
<td>Meetings &amp; Visits</td>
<td>17,770</td>
<td>24,625</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>27,405</td>
<td>22,400</td>
</tr>
<tr>
<td>Printing and Stationary</td>
<td>20,203</td>
<td>10,575</td>
</tr>
<tr>
<td>Travelling expenses</td>
<td>36,825</td>
<td>11,750</td>
</tr>
<tr>
<td>Entertainment</td>
<td>54,997</td>
<td>37,826</td>
</tr>
<tr>
<td>Free medical camp</td>
<td></td>
<td>140,000</td>
</tr>
<tr>
<td>Orphan support activities</td>
<td>475,902</td>
<td>370,000</td>
</tr>
<tr>
<td>Utilities</td>
<td>52,802</td>
<td>58,769</td>
</tr>
<tr>
<td>Capital expenditure</td>
<td>140,808</td>
<td></td>
</tr>
<tr>
<td>Distribution of library books</td>
<td></td>
<td>14,000,000</td>
</tr>
<tr>
<td>Audit fee</td>
<td>12,000</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td><strong>1,096,112</strong></td>
<td><strong>14,993,842</strong></td>
</tr>
</tbody>
</table>

### Closing balance:

<table>
<thead>
<tr>
<th>Description</th>
<th>2012 RUPEES</th>
<th>2011 RUPEES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash in hand</td>
<td>250,389</td>
<td>39,001</td>
</tr>
<tr>
<td>Library books in hand</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>1,349,501</strong></td>
<td><strong>15,032,943</strong></td>
</tr>
</tbody>
</table>

### AUDITORS’ REPORT

We report that above "Receipts and Payment Accounts" for the year ended June 30, 2012 is in agreement, with the books prepared and records made available to us, by "ORGANIZATION FOR SOCIAL AND ECONOMIC DEVELOPMENT".

**DATE:** 27-08-2012

**PESHAWAR**

**SAJJAD HASNAIN & CO.,**

CHARtered ACCOUNTANTS.
Organization for Social and Economic Development (OSED)
Khyber Pakhtunkhwa, Pakistan

Office Address
Flat# B-10, Zaheer plaza, Ring Road,Charsadda Road link Peshawar